



**Agenda Item Number: 2008-8-7A**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** August 12, 2008

**Department:** County Manager **Staff Contact:** Darren White, Sheriff  
John Dantis, Deputy County Manager for  
Public Safety

**TITLE:** Middle Rio Grande Valley Task Force Increase

**ACTION:** Motion to:

1. Approve financial resolution **FR** **-2008** to provide a budget increase of \$40,000.00 from Sub-grant Agreement the Middle Rio Grande Valley Task Force and accept award.
2. Authorize the County Manager to execute the Sub-Grant Agreement between the New Mexico Department of Public Safety, the Middle Rio Grande Valley Task Force and Bernalillo County.

**SUMMARY:**

The Sheriff's Department was awarded a \$40,000 grant from the New Mexico Department of Public Safety to increase the Middle Rio Grande Valley Task Force. To receive the funding it is necessary to get Commission approval to approve the Sub-Grant Agreement and budget the funds.

This Sub-Grant Agreement is made and entered into by and between the Department of Public Safety, State of New Mexico, acting through the Grants Management Bureau (GMB), and the County of Bernalillo on behalf of the Middle Rio Grande Valley Task Force, sub-recipient.

This Sub-grant Agreement is made by and between the Bureau and the Sub-recipient, pursuant to the authority of the General Appropriations Act, State of New Mexico Laws of 2008, Chapter 3, Section 4, base allocation for the purpose of Regional Drug Task Forces.

Attachment:

1. Sub-Grant Agreement
2. Financial Resolution **FR** **-2008**

### **FISCAL IMPACT**

The approval of this action will Increase the County Budget by \$40,000.00 for the reimbursable FY09 grant (12901-531820-SOG.2009.JA\_480709).

# STAFF ANALYSIS SUMMARY

## COUNTY MANAGER

See summary. I recommend Board approval. TL 8/6/08

## DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The additional funds will be used by the Task Force to support crime analyst for their intelligent center. I recommend approval of this item. JDantis 7/29/08

## LEGAL

No comment required on financial resolutions. JSL 08/05/08

## FINANCE

### Budget

Approval of this agenda item will increase the FY09 Sheriff's Department funds in the amount of \$40,000.00 based on an award from the Department of Public Safety. These funds will be used to purchase confidential funds for the Middle Rio Grande Valley Task Force. This task force operates through a joint effort between six counties who assign agents to work and accomplish task force objectives. No County match is required. Jennifer N. Gallegos, Financial Administrator III, 07/31/2008

### Purchasing

No comment on proposed motion for Financial Resolution. J. Velasquez, Buyer 08/01/08.

### Contracts

CCN# 2008-0461 has been issued for Grant Agreement, J. Velasquez, Buyer 08/01/08.

### Risk Management

No comment necessary. David Baca 8/1/08

**Elected Officials:** The Sheriff's Dept. fully supports the Goals and Objectives of the Middle Rio Grande Valley Task Force. This award from the State legislature will assist and enhance the Task Force's ability to implement their on-going law enforcement activities. Darren P. White, Sheriff- August 1, 2008.